

Ordinance No. 824

AN ORDINANCE OF THE TOWN OF EASTON TO CARRY FORWARD CERTAIN CAPITAL FUND EXPENDITURES INTO FISCAL YEAR 2025

Introduced By: Mr. Abbatiello

WHEREAS, Certain budgeted capital expenditures in the current fiscal year will not be accomplished prior to the fiscal year end; and

WHEREAS, The Town of Easton wishes to carry forward the unspent balance for those specific projects into the fiscal year 2025.

NOW THEREFORE, Be it resolved by the Town Council of the Town of Easton that the Mayor is hereby authorized to carry forward the following capital fund expenditures into Fiscal Year 2025:

SECTION 1. The following specific projects shall be carried forward from Fiscal Year 2019, 2020, 2021, 2022, 2023 and 2024 into the same capital funds for Fiscal Year 2025.

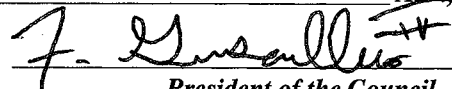
FY24-03 Fund 390-1070-510.60-64	Cameras Parking Lots	\$ 30,000
FY19-06 Fund 390-1200-510-60-63	Accounting Software (750,000 less 235,595)	\$514,405
FY20-04 Fund 390-1400-510-60-62	Visitor Center Renovation (159,500 less 65,121)	\$ 94,379
FY23-12 Fund 390-1400-510.60-62	Rail Road Station – Roof Replacement	\$ 40,000
FY23-13 Fund 390-1400-510.60-62	Town Hall Door Replacement	\$ 25,000
FY24-05 Fund 390-1400-514.60-62	ADA Alley/North Wall Town Hall	\$ 30,000
FY24-08 Fund 390-2010-520.60-64	Signal Sidearms now UAS Purchase	\$ 11,952
FY19-36 Fund 390-2110-521-60-62	Training Facility (70,000 less 43,015)	\$ 26,985
FY19-38 Fund 390-2310-523-60-62	Harrison Steet (480,000 less 425,598)	\$ 54,402
FY21-19 Fund 390-2310-523-60-62	Stormdrain Improvement (450,000 less 209,064)	\$240,936
FY21-22 Fund 390-2310-523.60-63	Parking Lot 2 Reconstruction (92,000 less 3,370)	\$ 88,630
FY22-22 Fund 390-2310-523.60-63	Storm Drain Washington to Papermill	\$160,000
FY22-23 Fund 390-2310-523.60-63	Port Street Infrastructure (2,241,169 less 1,328,388)	\$912,781
FY23-33 Fund 390-2310-523.60-63	Norris Talyor Drive (498,920 less 507,295 plus 53,600)	\$ 45,225
FY23-34 Fund 390-2310-523.60-63	Rails to Trails Conduit	\$ 60,000
FY23-52 Fund 390-2310-523.60-63	Hatcher Field Renovation	\$ 25,000
FY24-15 Fund 390-2310-523.60-63	Paving Annual Mill and Overlay (475,000 less 17,245)	\$457,755
FY23-61 Fund 390-4010-540.60-63	Easton Point Boat Ramp Design (65,000 less 28,630)	\$ 36,370
FY23-63 Fund 390-4010-540.60-62	Easton Woodland Park Parking (130,000 less 116,866)	\$ 13,134
FY23-68 Fund 390-4010-540.60-63	Easton Point Park (65,000 less 21,202)	\$ 43,798
FY23-69 Fund 390-4010-540.60-63	East Side Rails to Trails Project (300,000 less 225,195)	\$ 74,805
FY23-70 Fund 390-4010-540.60-63	North Easton Sport Complex (75,000 less 14,248)	\$ 60,752
FY23-72 Fund 390-4010-540.60-63	Matthewstown Run Park (240,000 less 137,781)	\$102,219
FY23-75 Fund 390-4010-540-60-62	Indoor Sports Complex (115,000 less 94,659)	\$ 20,341
FY24-21 Fund 390-4010-540.60-63	Trail Maintenance	\$ 56,500
FY23-57 Fund 390-6000-560.60-62	Welcome Center – Roof Replacement	\$ 30,000
FY23-58 Fund 390-6000-560.60-62	Welcome Center – HVAC Replacement	\$ 18,000
ARP008 Fund 390-2310-523.60-63	Street and Sidewalk Improvements	\$341,963
ARP009 Fund 390-2310-523.60-63	Traffic Signal Conversion and Upgrade (375,000 less 19,625)	\$355,375
ARP011 Fund 390-2310-523.60-63	Stormwater, North Harrison St. (1,071,652 less 111,995)	\$959,657
ARP012 Fund 390-2310-523.60-63	Stormwater, N. Higgins St. (2,420,993 less 283,319)	\$2,137,674
ARP015 Fund 390-2310-523.60-63	Stream Restoration, Glenwood Avenue	\$198,880

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Curry	-	Yea
Abbatiello	-	Yea
Montgomery	-	Yea
Davis	-	Yea
Gunsallus	-	Yea

I hereby certify that the above Ordinance was passed by a yea and nay vote of the Council this

seventeenth day of June, A.D. ~~19~~ 2024.



President of the Council

Delivered to the Mayor by me this seventeenth day of June, A.D. ~~19~~ 2024.

