

TOWN OF EASTON NOTICE

The Council of the Town of Easton will hold a Public Hearing on Monday, April 20, 2015 at 7:30 P.M., in the Municipal Building, to consider the fiscal year 2015-2016 Budget. Written and oral comments will be accepted. A copy of the entire budget may be inspected during normal business hours in the Town Office. A summary of the proposed budget is as follows:

GENERAL FUND REVENUE

Taxes	\$12,389,677
Licenses and Permits	338,425
Revenue from Other Governments	512,919
Service Charges	1,239,808
Fines and Forfeitures	30,000
Miscellaneous Revenues	1,896,409
Proceeds from Bond and Loans	<u>5,018,062</u>
TOTAL REVENUE	<u>\$ 21,425,300</u>

EXPENDITURES

General Government	\$2,020,968
Public Safety	7,543,459
Public Works	3,913,009
Recreation	317,095
Economic Development	243,422
Debt Service	617,235
Miscellaneous	<u>849,728</u>
TOTAL EXPENDITURES	<u>\$15,504,916</u>

OTHER FINANCING USES:

Transfer to Debt Service	\$902,322
Transfer to Capital	<u>5,018,062</u>
TOTAL OTHER FINANCING USES	<u>\$5,920,384</u>

TOTAL EXPENDITURES AND OTHER FINANCING USES

\$21,425,300

ESTIMATED REVENUES – CAPITAL FUND

INTERFUND TRANSFERS

Transfer from General Fund	\$5,018,062
TOTAL INTERFUND TRANSFERS	<u>\$5,018,062</u>

TOTAL REVENUES **\$5,018,062**

ESTIMATED EXPENDITURES – CAPITAL FUND

General Government	97,900
Public Safety	1,152,342
Public Works	3,292,820
Recreation	<u>475,000</u>
TOTAL EXPENDITURES	<u>\$5,018,062</u>

TOWN OF EASTON
Kathy M. Ruf
Town Clerk