

**TOWN OF EASTON
NOTICE**

The Council of the Town of Easton will hold a Public Hearing on Monday, May 21, 2018 at 7:15 P.M., in the Municipal Building, to consider the fiscal year 2018-2019 Budget. Written and oral comments will be accepted. A copy of the entire budget may be inspected during normal business hours in the Town Office. A summary of the proposed budget is as follows:

**GENERAL FUND
REVENUE**

Taxes	\$14,674,188
Licenses and Permits	794,000
Revenue from Other Governments	606,184
Service Charges	1,540,849
Fines and Forfeitures	46,300
Miscellaneous Revenues	2,132,200
Interfund Transfers	<u>1,779,152</u>
TOTAL REVENUE	<u>\$ 21,572,873</u>

EXPENDITURES

General Government	\$2,317,158
Public Safety	9,182,681
Public Works	4,155,526
Recreation	378,629
Economic Development	430,370
Debt Service	17,485
Miscellaneous	496,098
TOTAL EXPENDITURES	<u>\$16,977,947</u>

OTHER FINANCING USES:

Transfer to Debt Service	\$1,494,238
Transfer to Capital	<u>3,100,688</u>
TOTAL OTHER FINANCING USES	<u>\$4,594,926</u>

**TOTAL EXPENDITURES AND OTHER
FINANCING USES**

\$21,572,873

ESTIMATED REVENUES – CAPITAL FUND

INTERFUND TRANSFERS

Transfer from General Fund	\$3,100,688
Transfer from Impact Fund	<u>440,000</u>
TOTAL INTERFUND TRANSFERS	<u>\$3,540,688</u>

TOTAL REVENUES

\$3,540,688

ESTIMATED EXPENDITURES – CAPITAL FUND

General Government	\$1,373,120
Public Safety	1,392,068
Public Works	566,500
Recreation	27,500
Economic Development	<u>181,500</u>
TOTAL EXPENDITURES	<u>\$3,540,688</u>